

B.C. SEAFOOD ALLIANCE
FINANCIAL STATEMENTS
MARCH 31, 2019
(Unaudited)

B.C. SEAFOOD ALLIANCE
STATEMENT OF PROGRAM EXPENSES
YEAR ENDED MARCH 31, 2019
(Unaudited)

	<u>2019</u>	<u>2018</u>
FISH SAFE		
Expenses:		
Rent and office overhead	\$ 58,398	\$ 58,406
Wages and benefits, net	221,275	21,002
Consultants fees and expenses	15,000	18,150
Accounting	4,582	4,581
Prevention programs	196,077	138,306
Communications and meetings	2,300	4,291
PICFI safety program	106,584	100,048
Transport Canada boating safety program	<u>-</u>	<u>507,552</u>
	<u>604,216</u>	<u>852,336</u>
Less:		
WCB grants	463,725	428,593
Course fees and materials	34,197	23,743
PICFI safety program grants	100,000	100,000
Transport Canada grant	-	300,000
Other revenue	<u>6,294</u>	<u>-</u>
	<u>604,216</u>	<u>852,336</u>
	<u>\$ -</u>	<u>\$ -</u>

Remuneration

As required by the Societies Act of British Columbia, the following remuneration was paid to the executive director and employees:

Executive Director	\$156,741
Fish Safe Program Manager	\$ 91,491
Fish Safe Program Coordinator	\$ 81,198