

B.C. SEAFOOD ALLIANCE
FINANCIAL STATEMENTS
MARCH 31, 2017
(Unaudited)

B.C. SEAFOOD ALLIANCE
STATEMENT OF PROGRAM EXPENSES
YEAR ENDED MARCH 31, 2017
(Unaudited)

	<u>2017</u>	<u>2016</u>
FISH SAFE		
Expenses:		
Rent and office overhead	\$ 75,361	\$ 79,078
Wages and benefits, net	29,873	78,187
Consultants fees and expenses	15,150	5,708
Accounting	7,862	4,068
Prevention programs	75,656	123,813
Communications and meetings	4,837	2,083
PICFI safety program	106,907	265,951
Transport Canada boating safety program	<u>503,304</u>	<u>194,210</u>
	<u>818,950</u>	<u>753,098</u>
Less:		
WCB grants	402,529	289,390
Course fees	13,121	46,341
Safest Catch National Delivery revenue	-	9,920
PICFI safety program grants	103,300	259,500
Transport Canada grant	<u>300,000</u>	<u>149,864</u>
	<u>818,950</u>	<u>755,015</u>
	<u>\$ -</u>	<u>\$ (1,917)</u>