

B.C. SEAFOOD ALLIANCE
FINANCIAL STATEMENTS
MARCH 31, 2022
(Unaudited)

STATEMENT 3

B.C. SEAFOOD ALLIANCE
STATEMENT OF PROGRAM EXPENSES
YEAR ENDED MARCH 31, 2022
(Unaudited)

	<u>2022</u>	<u>2021</u>
FISH SAFE		
Expenses:		
Rent and office overhead	\$ 51,963	\$ 72,709
Wages and benefits, net	98,894	255,342
Consultant fees and expenses	11,500	10,000
Accounting	6,240	3,800
Amortization	1,654	125
Prevention programs	72,460	89,576
Communications and meetings	325	225
Transport Canada safe navigation program	274,732	-
PICFI safety program	<u>92,946</u>	<u>50,314</u>
	<u>610,714</u>	<u>482,091</u>
Less:		
WCB grants	277,866	421,182
Course fees and materials	37,214	9,727
Transport Canada program grants	188,375	-
PICFI safety program grants	94,000	50,314
Other revenue	<u>13,355</u>	<u>8,283</u>
	<u>610,810</u>	<u>489,506</u>
Net project cost (revenue)	<u>\$ 96</u>	<u>\$ (7,415)</u>

Remuneration

As required by the Societies Act of British Columbia, the following remuneration was paid to the executive director and employees:

Executive Director	\$165,092
Fish Safe Program Manager	\$ 73,356
Fish Safe Program Coordinator	\$ 87,825